

Use of CDBG Funds by GOLDSBORO, NC FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,345.00	0.74%
08	AC	Relocation	\$15,507.06	1.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$22,852.06</b>	<b>2.29%</b>
21A	AP	General Program Administration	\$117,881.45	11.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$117,881.45</b>	<b>11.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$426,379.72	42.77%
<b>Subtotal for: HOUSING</b>			<b>\$426,379.72</b>	<b>42.77%</b>
03	PI	Public Facilities and Improvements (General)	\$405,433.76	40.67%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$405,433.76</b>	<b>40.67%</b>
05	PS	Public Services (General)	\$209.85	0.02%
05D	PS	Youth Services	\$24,146.12	2.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$24,355.97</b>	<b>2.44%</b>
<b>Total Disbursements</b>			<b>\$996,902.96</b>	<b>100%</b>